TABLE~88 HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2005-FY 2009

| NSTITUTION   19  | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | FY<br>2005<br>\$53,827,478<br>\$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154 | \$53,827,478<br>\$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154 | \$54,963,213<br>\$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189<br>\$81,930,532 | \$57,271,668<br>\$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471<br>\$86,371,614 | \$59,677,078<br>\$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011<br>\$89,999,222 |
|--|---|---|---|--|--|--|
| PUBLIC BACCALAUREATE           AND HIGHER DEGREE-           GRANTING INSTITUTIONS           Central         \$20           Harris-Stowe         \$3           Lincoln         \$6           Missouri Southern         \$6           Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND         ASSOCIATE DEGREE-           GRANTING INSTITUTIONS         Crowder           Crowder         \$2           East Central         \$1           Jefferson         \$2  | 0,437,081 \$ 8,005,084 5,160,898 \$ 6,418,060 \$ 1,169,381 \$ 1,281,984 \$ 1,756,623 \$ 6,415,215 \$ 1,017,207 \$         | \$53,827,478<br>\$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154               | \$53,827,478<br>\$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                 | \$54,963,213<br>\$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                 | \$57,271,668<br>\$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                 | \$59,677,078<br>\$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                 |
| AND HIGHER DEGREE-GRANTING INSTITUTIONS           Central         \$20           Harris-Stowe         \$3           Lincoln         \$6           Missouri Southern         \$6           Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND<br>ASSOCIATE DEGREE-GRANTING INSTITUTIONS           Crowder         \$1           East Central         \$1           Jefferson         \$2  | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154                               | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                                 | \$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                                 | \$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                                 | \$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                                 |
| AND HIGHER DEGREE- GRANTING INSTITUTIONS  Central \$20 Harris-Stowe \$3 Lincoln \$6 Missouri Southern \$6 Missouri Western \$7 Northwest \$11 Southeast \$17 Missouri State \$25 Truman \$14 University of Missouri System \$177 Subtotal \$289  PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder \$3 East Central \$1 Jefferson \$2  | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154                               | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                                 | \$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                                 | \$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                                 | \$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                                 |
| GRANTING INSTITUTIONS           Central         \$20           Harris-Stowe         \$3           Lincoln         \$6           Missouri Southern         \$6           Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND           ASSOCIATE DEGREE-           GRANTING INSTITUTIONS           Crowder         \$1           East Central         \$1           Jefferson         \$2  | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154                               | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                                 | \$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                                 | \$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                                 | \$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                                 |
| Central   \$20   | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154                               | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                                 | \$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                                 | \$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                                 | \$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                                 |
| Harris-Stowe   | 8,005,084<br>5,160,898 \$<br>5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$ | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154                               | \$9,810,682<br>\$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971                                 | \$10,017,401<br>\$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189                                 | \$10,438,132<br>\$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471                                 | \$10,876,534<br>\$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011                                 |
| Lincoln         \$6           Missouri Southern         \$6           Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND<br>ASSOCIATE DEGREE-<br>GRANTING INSTITUTIONS           Crowder         \$1           East Central         \$1           Jefferson         \$2  | 5,160,898 \$ \$ 5,418,060 \$ \$ 7,169,381 \$ \$ 2,756,623 \$ \$ 5,415,215 \$ \$ 6,017,207 \$                              | \$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154  | \$16,752,592<br>\$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971  | \$17,125,184<br>\$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189   | \$18,856,828<br>\$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471   | \$19,780,813<br>\$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011   |
| Missouri Southern         \$6           Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS           Crowder         \$2           East Central         \$1           Jefferson         \$2   | 5,418,060 \$<br>7,169,381 \$<br>1,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$                              | \$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154  | \$21,112,134<br>\$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971  | \$21,539,003<br>\$21,197,492<br>\$30,484,455<br>\$44,734,189   | \$23,436,308<br>\$22,358,627<br>\$31,764,802<br>\$46,640,471   | \$25,597,158<br>\$23,588,351<br>\$33,098,924<br>\$48,646,011   |
| Missouri Western         \$7           Northwest         \$11           Southeast         \$17           Missouri State         \$25           Truman         \$14           University of Missouri System         \$177           Subtotal         \$289           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS           Crowder         \$2           East Central         \$1           Jefferson         \$2   | 7,169,381 \$ 1,281,984 \$ 2,756,623 \$ 5,415,215 \$ 1,017,207   | \$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154  | \$20,766,117<br>\$29,866,436<br>\$43,832,008<br>\$80,295,971  | \$21,197,492<br>\$30,484,455<br>\$44,734,189   | \$22,358,627<br>\$31,764,802<br>\$46,640,471   | \$23,588,351<br>\$33,098,924<br>\$48,646,011   |
| Northwest  | \$,281,984 \$<br>7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$   | \$29,866,436<br>\$43,832,008<br>\$80,295,971<br>\$40,768,154  | \$29,866,436<br>\$43,832,008<br>\$80,295,971  | \$30,484,455<br>\$44,734,189   | \$31,764,802<br>\$46,640,471   | \$33,098,924<br>\$48,646,011   |
| Southeast  | 7,756,623 \$<br>5,415,215 \$<br>1,017,207 \$  | \$43,832,008<br>\$80,295,971<br>\$40,768,154  | \$43,832,008<br>\$80,295,971  | \$44,734,189   | \$46,640,471   | \$48,646,011   |
| Missouri State \$25 Truman \$14 University of Missouri System \$177 Subtotal \$289  PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder \$1 East Central \$1 Jefferson \$2   | 5,415,215 \$<br>4,017,207 \$  | \$80,295,971<br>\$40,768,154  | \$80,295,971  |  |  |  |
| Truman \$14 University of Missouri System \$177 Subtotal \$289  PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1 Jefferson \$2   | ,017,207 \$   | \$40,768,154  |   | \$81,930,532   | \$86,371,614   | \$89 999 222   |
| University of Missouri System Subtotal \$289  PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1  Jefferson \$2  |   |   | \$40.768.154  |  |  | 407,777,444  |
| PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1 Jefferson \$2   | ,589,575 \$4  | 100 010 261   | 0,, 00,154  | \$41,594,223   | \$43,341,180   | \$45,161,510   |
| PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1 Jefferson \$2   |   | 400,819,361   | \$401,819,361   | \$412,991,189  | \$430,936,819  | \$451,476,165  |
| ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1 Jefferson \$2  | ,251,108 \$7  | 717,850,933   | \$718,850,933   | \$736,576,881  | \$771,416,449  | \$807,901,766  |
| ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder East Central \$1 Jefferson \$2  |   |   |   |  |  |  |
| Crowder \$1 East Central \$1 Jefferson \$2   |   |   |   |  |  |  |
| Crowder Start Star |   |   |   |  |  |  |
| East Central \$1<br>Jefferson \$2  |   |   |   |  |  |  |
| Jefferson \$2  | \$865,971   | \$4,501,655   | \$4,501,655   | \$4,568,730  | \$4,749,542  | \$4,933,729  |
|  | ,444,429  | \$5,225,206   | \$5,225,206   | \$5,303,061  | \$5,512,935  | \$5,726,726  |
| * 1 0  | 2,308,939   | \$7,666,780   | \$7,666,780   | \$7,781,015  | \$8,088,956  | \$8,402,646  |
| Linn State   | 0   | \$4,540,164   | \$4,540,164   | \$4,634,133  | \$4,926,265  | \$5,236,620  |
| Metropolitan CC \$8  | 3,424,449 \$  | \$31,851,545  | \$31,851,545  | \$32,326,133   | \$33,605,472   | \$34,908,693   |
| Mineral Area \$1   | ,223,031  | \$5,023,128   | \$5,023,128   | \$5,097,973  | \$5,299,730  | \$5,505,253  |
| Moberly  | \$901,411   | \$4,854,349   | \$4,854,349   | \$5,015,941  | \$5,256,876  | \$5,521,617  |
| North Central  | \$529,954   | \$2,479,665   | \$2,479,665   | \$2,516,612  | \$2,616,209  | \$2,717,665  |
| Ozarks Tech.   |   | \$9,363,824   | \$9,363,824   | \$9,763,725  | \$10,491,658   | \$11,259,691   |
| State Fair \$1   | ,248,782  | \$5,325,886   | \$5,325,886   | \$5,405,242  | \$5,619,160  | \$5,837,071  |
| St. Charles  |   | \$7,013,917   | \$7,013,917   | \$7,362,077  | \$7,944,935  | \$8,529,388  |
| St. Louis CC \$17  | ,925,726 \$   | \$45,799,718  | \$45,799,718  | \$46,482,134   | \$48,321,711   | \$50,195,627   |
| Three Rivers \$1   | ,087,583  | \$4,232,393   | \$4,232,393   | \$4,407,184  | \$4,616,779  | \$4,839,311  |
| Subtotal \$35  | 5,960,275 \$1   | 137,878,230   | \$137,878,230   | \$140,663,960  | \$147,050,228  | \$153,614,037  |
| PUBLIC INSTITUTION TOTAL \$325   |   | 355,729,163   | \$856,729,163   | \$877,240,841  | \$918,466,677  | \$961,515,803  |
| indicates that the institution was not ope   | 5,211,383 \$8   | 333,147,103   | ψ030,727,103  | ψ0//,240,041   | ψ>10,τ00,077   | Ψ201,212,003   |

## NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine project.

FY 2002 experienced with holdings of \$139,020,811.

FY 2003 experienced with holdings of \$29,340,636.

 $FY~2006~University~of~Missouri~System~includes~a~\$1,\!000,\!000~appropriation~for~UMKC~School~of~Dentistry.$ 

SOURCE: House Bill 3